



STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2013

PART I

(Figures in Rs. Lacs)

<

Sl. No.	Particulars	QUARTER ENDED		YEAR ENDED	
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Income from operations :				
(a)	Net Sales/Income from Operations (Net of excise duty)	16200.08	16741.61	17146.68	70544.34
(b)	Other Operating Income	119.63	324.68	93.08	697.21
	Total Income from Operations (net)	16319.71	17066.29	17239.76	71241.55
2	Expenses :				
(a)	Cost of materials consumed	9827.61	9901.52	10544.24	41866.34
(b)	Purchases of stock-in-trade	0.00	0.00	0.00	0.00
(c)	Changes in inventories of Finished goods, work-in-progress and stock-in-trade	(154.94)	58.04	(238.18)	112.10
(d)	Employees benefits expense	880.86	945.68	826.30	3501.10
(e)	Power & Fuel	1584.95	1442.65	1498.29	6699.80
(f)	Depreciation and amortisation expense	808.31	796.45	648.04	2909.71
(g)	Other Expenses	2053.13	1911.93	1958.27	8360.94
	Total expenses :	14999.92	15056.27	15236.96	63449.99
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	1319.79	2010.02	2002.80	7791.56

4	Other Income	14.03	53.56	8.04	82.26
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	1333.82	2063.58	2,010.84	7873.82
6	Finance costs	829.72	938.85	837.50	3348.13
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	504.10	1,124.73	1,173.34	4,525.69
8	Exceptional Items	-	281.92	-	281.92
9	Profit from ordinary activities before Tax (7-8)	504.10	842.81	1173.34	4243.77
10	Tax expense :				
	Provision for Income Tax	-	170.00	225.00	850.00
	Provision for Deferred Tax	-	57.12	100.00	357.12
	TOTAL :	-	227.12	325.00	1207.12
11	Net Profit(+)/Loss (-) from Ordinary activities after Tax (9-10)	504.10	615.69	848.34	3036.65
12	Extraordinary Items (net of tax expense Rs. ___ Lakhs)	-	-	-	-
13	Net Profit(+)/Loss (-) for the period (11-12)	504.10	615.69	848.34	3036.65
14	Paid-Up Equity Share Capital (Face value -Rs 10)	1452.23	1452.23	1452.23	1452.23
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year	-	-	-	19101.07
16i	Earnings Per Share (before extraordinary items)(of Rs.10/- each)(not annualised):				
(a)	Basic	3.47	4.24	5.84	20.91
(b)	Diluted	3.47	4.24	5.84	20.91
16ii	Earnings Per Share (after extraordinary items)(of Rs.10/- each)(not annualised):				
(a)	Basic	3.47	4.24	5.84	20.91
(b)	Diluted	3.47	4.24	5.84	20.91

	PART II	30-06-2013	31-03-2013	30-06-2012	31-03-2013
A	PARTICULARS OF SHAREHOLDING				
1	Public share holding				
	- Number of Shares	5195401	5195401	5195401	5195401
	- Percentage of Share holding	35.78	35.78	35.78	35.78
2	Promoter and Promoter group shareholding				
(a)	Pledged/Encumbered				
	- Number of Shares	140665	0.00	0.00	0.00
	-Percentage of shares as a % Of total shareholding of promoter and promoter group)	1.50	0.00	0.00	0.00
	-Percentage of shares(as a %of total share capital of the company)	0.96	0.00	0.00	0.00
(b)	Non-encumbered				
	-Number of shares	9186224	9326889	9326889	9326889
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	98.50	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capita of the company)	63.26	64.22	64.22	64.22

NOTE:

1. The above results have been subjected to Limited review by Auditors and reviewed by the Audit committee and taken on record by the Board of Directors at their meeting held on 8th August,2013.
2. The turnover/production from Denim division were partially affected due to certain labour issues in April/May, 2013.
3. Provision for Income Tax for the quarter under Income Tax Act,1961, was not made in view of MAT credit available for adjustment to final tax liability and Deferred Tax provision will be made at year end.
4. Previous year figures have been regrouped and rearranged wherever necessary.

Particulars	
INVESTOR COMPLIANTS	
Pending at the beginning of the quarter	0
Received during the quarter	13
Disposed of during the quarter	13
Remaining unresolved at the end of the quarter	0

for SURYALAKSHMI COTTON MILLS LIMITED
L.N. AGARWAL
CHAIRMAN & MANAGING DIRECTOR Secunderabad
8th August, 2013

SURYALAKSHMI COTTON MILLS LIMITED
Segment wise Revenue, Results and Capital Employed

(Figures in Rs. Lacs)

SI No.	Particulars	QUARTER ENDED		YEAR ENDED	
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Segment Revenue				
	a) Spinning	6983.48	7239.80	6910.23	29383.91
	b)Denim manufacturing	8877.78	9507.32	10236.45	41195.02
	c)Power Plant	1080.61	911.89	0.00	2036.70
	TOTAL	16941.87	17659.01	17146.68	72615.63
	Less : Inter Segment Revenue	741.79	917.40	0.00	2071.29
	Net Sales/Income from Operations	16200.08	16741.61	17146.68	70544.34
2	Segment Results	400.25	559.78	654.96	2549.95

	(Profit (+) / Loss (-) before tax and interest from each segment)	1049.74 (116.17)	1593.06 (371.18)	1355.88 0.00	5724.83 (682.88)
	a) Spinning				
	b) Denim manufacturing				
	c) Power Plant				
	TOTAL	1333.82	1781.66	2010.84	7591.90
	Less: (i) Interest	829.72	938.85	837.50	3348.13
	(ii) Other Un-allocable Expenditure net off Un-allocable income				
	Total Profit/(Loss) before tax	504.10	842.81	1173.34	4243.77
3	Capital Employed (Segment Assets -Segment Liabilities)				
	a) Spinning				
	b) Denim manufacturing	16179.60	15979.38	14778.60	15979.38
	c) Power Plant	28567.05	29559.17	28812.74	29559.17
		13415.35	12848.81	12539.75	12848.81
	TOTAL	58162.00	58387.36	56131.09	58387.36